

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2024

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended			Year to date		Year Ended
		31-Dec-24 (Unaudited)	30-Sep-24 (Unaudited)	31-Dec-23 (Unaudited)	31-Dec-24 (Unaudited)	31-Dec-23 (Unaudited)	31-Mar-24 (Audited)
1	Income						
	Revenue from operations	680.69	585.28	208.71	1786.71	597.08	2372.31
	Other income	60.37	17.72	302.65	106.92	424.75	603.82
	Total Income	741.06	603.00	511.36	1893.63	1021.83	2976.13
2	Expenses						
(a)	Cost of materials consumed	-	-	-	-	-	-
(b)	Purchases of stock-in-trade	-	-	-	-	-	-
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(74.11)	(71.00)	2.29	(273.30)	(7.80)	(13.11)
(d)	Employee benefit expense	354.69	285.37	73.70	895.18	211.78	1139.70
(e)	Finance costs	17.73	14.61	0.07	39.80	0.38	12.88
(f)	Depreciation, depletion and amortisation expense	14.17	14.39	7.58	42.92	23.14	70.38
(g)	Other Expenses	248.33	227.60	146.96	766.14	441.92	1188.13
	Total Expenses	560.81	470.96	230.59	1470.74	669.41	2397.97
3	Profit before exceptional and extraordinary items and tax (1-2)	180.25	132.03	280.77	422.89	352.42	578.16
4	Exceptional items	-	-	-	-	-	-
5	Total Profit before extraordinary items and tax (3-4)	180.25	132.03	280.77	422.89	352.42	578.16
6	Extraordinary items	-	-	-	-	-	-
7	Profit before tax (5-6)	180.25	132.03	280.77	422.89	352.42	578.16
8	Tax Expenses						
a)	Current Tax	-	-	-	-	-	46.78
b)	Deferred Tax	-	-	-	-	-	(3.26)
9	Profit/(Loss) for the period from continuing operations (7-8)	180.25	132.03	280.77	422.89	352.42	534.64
10	Profit/(Loss) from discontinuing operations	-	-	-	-	-	-
11	Tax expenses of discontinuing operations	-	-	-	-	-	-
12	Profit/ (Loss) from discontinuing operations (after tax) (10-11)	-	-	-	-	-	-
13	Profit/(Loss) for the period (9+12)	180.25	132.03	280.77	422.89	352.42	534.64
14	Other Comprehensive Income	(1.45)	0.73	(65.25)	0.93	12.62	41.63
15	Total comprehensive income for the period (13+14)	178.80	132.76	215.52	423.82	365.04	576.27
	Net profit Attributed to :						
	Owners of the Company	123.84	86.53	280.75	282.01	352.38	494.73
	Non controlling interest	56.41	45.50	0.02	140.87	0.03	39.92
	Other Comprehensive income for the year attributable to						
	Owners of the Company	(1.45)	0.73	(65.32)	0.93	12.40	41.20
	Non-controlling Interest	0.00	0.00	0.06	0.00	0.22	0.43
	Total Comprehensive income for the year attributable to						
	Owners of the Company	122.39	87.26	215.44	282.94	364.78	535.93
	Non-controlling Interest	56.41	45.50	0.08	140.87	0.26	40.35
16	Paid up Equity Share Capital (Face Value of Share Rs. 10 each)	640.00	640.00	468.00	640.00	468.00	640.00
17	Reserves Excluding Revaluation Reserves						2368.36
18	Earnings per Share (EPS) (for continuing operations)						
	Diluted EPS for the Period						
(a)	Basic	2.82	2.06	6.00	6.61	7.53	8.35
(b)	Diluted	2.82	2.06	6.00	6.61	7.53	8.35

Notes :

- The above Consolidated unaudited financial results were reviewed by the Audit Committee and thereafter the same were approved and taken on record at the meeting of the Board of Directors held on 01-02-2025.
- The Statutory Auditors of the Company have performed a limited review of the above financial results.
- The financial results has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and other recognized accounting practices and policies to the extent possible
- Previous period figures have been regrouped / rearranged whenever necessary
- The Company's operations fall under single segment namely "Computer Software and Services Exports".
- Provision for Taxation, if any, shall be made at the year end.

Place : Rajkot
 Date : 01-02-2025

For and on behalf of the Board



A.M.

Amit M. Mehta
 Managing Director & CEO
 DIN - 00432898

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2024

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended			Year to date		Year Ended
		31-Dec-24	30-Sep-24	31-Dec-23	31-Dec-24	31-Dec-23	31-Mar-24
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	Revenue from operations	298.70	269.92	208.51	811.67	596.88	820.77
	Other income	35.20	7.34	301.59	63.12	422.25	569.08
	Total Income	333.90	277.26	510.09	874.79	1019.12	1389.85
2	Expenses						
(a)	Cost of materials consumed	-	-	-	-	-	-
(b)	Purchases of stock-in-trade	-	-	-	-	-	-
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(20.11)	(16.25)	2.29	(72.83)	(7.80)	(13.11)
(d)	Employee benefit expense	84.07	69.35	73.69	209.22	211.78	283.12
(e)	Finance costs	6.19	2.94	0.07	9.76	0.38	0.52
(f)	Depreciation, depletion and amortisation expense	7.06	7.37	7.58	21.88	23.14	30.85
(g)	Other Expenses	186.68	159.12	146.88	538.32	441.60	602.06
	Total Expenses	263.89	222.53	230.51	706.35	669.09	903.44
3	Profit before exceptional and extraordinary items and tax (1-2)	70.01	54.73	279.58	168.44	350.03	486.41
4	Exceptional items	-	-	-	-	-	-
5	Total Profit before extraordinary items and tax (3-4)	70.01	54.73	279.58	168.44	350.03	486.41
6	Extraordinary items	-	-	-	-	-	-
7	Profit before tax (5-6)	70.01	54.73	279.58	168.44	350.03	486.41
8	Tax Expenses						
a)	Current Tax	-	-	-	-	-	20.41
b)	Deferred Tax	-	-	-	-	-	-
9	Profit/(Loss) for the period from continuing operations (7-8)	70.01	54.73	279.58	168.44	350.03	466.00
10	Profit/(Loss) from discontinuing operations	-	-	-	-	-	-
11	Tax expenses of discontinuing operations	-	-	-	-	-	-
12	Profit/ (Loss) from discontinuing operations (after tax) (10-11)	-	-	-	-	-	-
13	Profit/(Loss) for the period (9+12)	70.01	54.73	279.58	168.44	350.03	466.00
14	Other comprehensive income	(1.45)	0.73	(69.88)	0.93	(3.44)	19.50
15	Total comprehensive income for the period (13+14)	68.56	55.46	209.70	169.37	346.59	485.50
16	Paid up Equity Share Capital (Face Value of Share Rs. 10 each)	640.00	640.00	468.00	640.00	468.00	640.00
17	Reserves Excluding Revaluation Reserves						2096.05
18	Earnings per Share (EPS) (for continuing operations)						
(a)	Basic	1.09	0.86	5.97	2.63	7.48	9.96
(b)	Diluted	1.09	0.86	5.97	2.63	7.48	9.96

Notes :

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- The Statutory Auditors of the Company have performed a limited review of the above financial results.
- The financial results has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and other recognized accounting practices and policies to the extent possible.
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Place : Rajkot
 Date : 01-02-2025

For and on behalf of the Board



(Signature)

Amit M. Mehta
 Managing Director & CEO
 DIN - 00432898