

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2024

Sr. No.	Particulars	(Rs.In Lacs)			
		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30-06-2024 (Unaudited)	31-03-2024 (Unaudited)	30-06-2023 (Unaudited)	31-03-2024 (Audited)
1	Income				
	Revenue from operations	243.05	223.89	190.03	820.77
	Other income	20.58	146.83	7.57	569.08
	Total Income	263.63	370.72	197.60	1,389.85
2	Expenses				
(a)	Cost of materials consumed	-	-	-	-
(b)	Purchases of stock-in-trade	-	-	-	-
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(36.47)	(5.31)	(6.50)	(13.11)
(d)	Employee benefit expense	55.80	71.34	69.53	283.12
(e)	Finance costs	0.63	0.14	0.18	0.52
(f)	Depreciation, depletion and amortisation expense	7.45	7.71	7.62	30.85
(g)	Other Expenses	192.52	160.46	154.21	602.06
	Total Expenses	219.93	234.34	225.04	903.44
3	Profit before exceptional and extraordinary items and tax (1-2)	43.70	136.38	(27.44)	486.41
4	Exceptional items	-	-	-	-
5	Total Profit before extraordinary items and tax (3-4)	43.70	136.38	(27.44)	486.41
6	Extraordinary items	-	-	-	-
7	Profit before tax (5-6)	43.70	136.38	(27.44)	486.41
8	Tax Expenses				
	a) Current Tax	-	20.41	-	20.41
	b) Deferred Tax	-	-	-	-
9	Profit/(Loss) for the period from continuing operations (7-8)	43.70	115.97	(27.44)	466.00
10	Profit/(Loss) from discontinuing operations	-	-	-	-
11	Tax expenses of discontinuing operations	-	-	-	-
12	Profit/ (Loss) from discontinuing operations (after tax) (10-11)	-	-	-	-
13	Profit/(Loss) for the period (9+12)	43.70	115.97	(27.44)	466.00
14	Other comprehensive income	1.65	22.94	37.77	19.50
15	Total comprehensive income for the period (13+14)	45.35	138.91	10.33	485.50
16	Paid up Equity Share Capital (Face Value of Share Rs. 10 each)	640.00	640.00	468.00	640.00
17	Reserves Excluding Revaluation Reserves				2,096.05
18	Earnings per Share (EPS) (for continuing operations)				
	(a) Basic	0.68	1.81	(0.59)	9.96
	(b) Diluted	0.68	1.81	(0.59)	9.96

Notes :

- 1 The above unaudited financial results were reviewed by the Audit Committee and thereafter the same were approved and taken on record at the meeting of the Board of Directors held on July 30, 2024.
- 2 The financial results has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and other recognized accounting practices and policies to the extent possible
- 3 Previous period figures have been regrouped / rearranged whenever necessary
- 4 The Company's operations fall under single segment namely " Computer Software and Services Exports".
- 5 Provision for Taxation, if any, shall be made at the year end.

Place : Rajkot
Date : 30-07-2024

For and on behalf of Board

Vikram B. Sanghani
Jt. Managing Director
DIN: 00183818



STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2024

Sr. No.	Particulars	(Rs.In Lacs)			
		Quarter	Quarter	Quarter	Year Ended
		Ended	Ended	Ended	31-03-2024
		30-06-2024 (Unaudited)	31-03-2024 (Unaudited)	30-06-2023 (Unaudited)	31-03-2024 (Audited)
1	Income				
	Revenue from operations	530.95	1775.23	190.03	2372.31
	Other income	28.82	179.07	8.29	603.82
	Total Income	559.77	1954.30	198.32	2976.13
2	Expenses				
(a)	Cost of materials consumed		-	-	-
(b)	Purchases of stock-in-trade		-	-	-
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(117.97)	(5.31)	(6.50)	(13.11)
(d)	Employee benefit expense	255.12	927.92	69.53	1139.69
(e)	Finance costs	7.46	12.50	0.18	12.88
(f)	Depreciation, depletion and amortisation expense	14.36	47.25	7.62	70.38
(g)	Other Expenses	290.21	746.19	154.29	1188.13
	Total Expenses	449.18	1728.55	225.12	2397.97
3	Profit before exceptional and extraordinary items and tax (1-2)	110.59	225.75	(26.80)	578.16
4	Exceptional items	-	-	-	-
5	Total Profit before extraordinary items and tax (3-4)	110.59	225.75	(26.80)	578.16
6	Extraordinary items	-	-	-	-
7	Profit before tax (5-6)	110.59	225.75	(26.80)	578.16
8	Tax Expenses				
	a) Current Tax	-	46.78	-	46.78
	b) Deferred Tax	-	(3.26)	-	(3.26)
9	Profit/(Loss) for the period from continuing operations (7-8)	110.59	182.23	(26.80)	534.64
10	Profit/(Loss) from discontinuing operations	-	-	-	-
11	Tax expenses of discontinuing operations	-	-	-	-
12	Profit/ (Loss) from discontinuing operations (after tax) (10-11)	-	-	-	-
13	Profit/(Loss) for the period (9+12)	110.59	182.23	(26.80)	534.64
14	Other comprehensive income	1.65	29.01	43.56	41.63
15	Total comprehensive income for the period (13+14)	112.24	211.24	16.76	576.27
	Net profit Attributed to :				
	Owners of the Company	71.63	142.34	(26.81)	494.73
	Non controlling interest	38.96	39.89	0.01	39.92
	Other Comprehensive income for the year attributable to				
	Owners of the Company	1.65	28.80	43.48	41.20
	Non-controlling Interest	0.00	0.21	0.08	0.43
	Total Comprehensive income for the year attributable to				
	Owners of the Company	73.28	171.14	16.67	535.92
	Non-controlling Interest	38.96	40.10	0.09	40.35
16	Paid up Equity Share Capital (Face Value of Share Rs. 10 each)	640.00	640.00	468.00	640.00
17	Reserves Excluding Revaluation Reserves				2,368.36
18	Earnings per Share (EPS)				
	Diluted EPS for the Period				
	(a) Basic	1.73	2.85	(0.57)	8.35
	(b) Diluted	1.73	2.85	(0.57)	8.35

Notes :

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